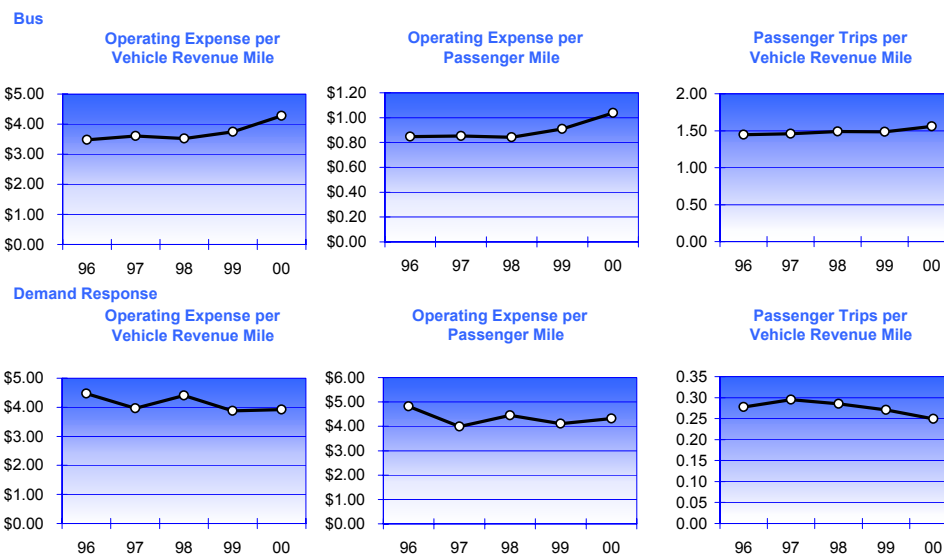
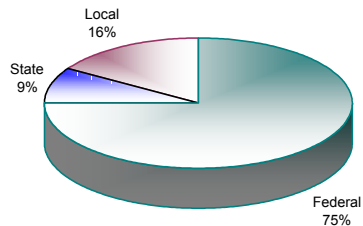
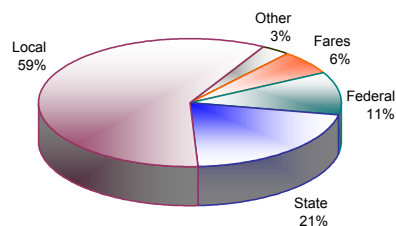


ID Number: 5054
www.mitsbus.org
1300 East Seymour Street
Muncie, IN 47302

Chief Executive Officer: Larry W. King,
General Manager
(765)282-2762

Modal Information

General Information				Financial Information				Characteristics				Demand			
												Bus	Response		
Urbanized Area (UZA) Statistics — 1990 Census				Fare Revenues Earned								\$3,561,533	\$1,119,303		
Muncie, IN				Directly Operated				\$274,979				\$2,504,070	\$354,126		
Square Miles		38		Purchased Transportation		0		Annual Passenger Miles		3,433,895		259,041			
Population		88,073		Total Fare Revenues Earned		\$274,979		Annual Vehicle Revenue Miles		833,633 Q		285,650			
Population Ranking out of 405 UZAs		248		Sources of Operating Funds Expended				Annual Unlinked Trips		1,300,594		71,221			
				Passenger Fares				Average Weekday Unlinked Trips				4,595		246	
				Local Funds				Annual Vehicle Revenue Hours				61,085 Q		25,790	
				State Funds				Fixed Guideway Directional Route Miles				0.0		N/A	
Service Area Statistics				Federal Assistance ¹				Vehicles Available for Maximum Service				33		19	
Square Miles		18		Other Funds		146,322		Average Fleet Age in Years		6.3		2.8			
Population		72,880		Total Operating Funds Expended				Vehicles Operated in Maximum Service		23		9			
				\$4,680,836				Peak to Base Ratio		1.4		N/A			
								Percent Spares		43%		111%			
								Incidents		6		0			
								Patron Fatalities		0		0			
Performance Measures															
Service Consumption				Summary of Operating Expenses				Service Efficiency							
Annual Passenger Miles		3,692,936		Salaries, Wages and Benefits		\$3,326,187		Operating Expense per Vehicle Revenue Mile		\$4.27 Q		\$3.92			
Annual Unlinked Trips		1,371,815		Materials and Supplies		549,844		Operating Expense per Vehicle Revenue Hour		\$58.30 Q		\$43.40			
Average Weekday Unlinked Trips		4,841		Purchased Transportation		0									
Average Saturday Unlinked Trips		2,081		Other Operating Expenses		804,805									
Average Sunday Unlinked Trips		54		Total Operating Expenses				\$4,680,836							
				Reconciling Cash Expenditures				\$0							
Service Supplied				Sources of Capital Funds Expended				Cost Effectiveness							
Annual Vehicle Revenue Miles		1,119,283 Q		Local Funds		\$468,604		Operating Expense per Passenger Mile		\$1.04		\$4.32			
Annual Vehicle Revenue Hours		86,875 Q		State Funds		255,100		Operating Expense per Unlinked Passenger Trip		\$2.74		\$15.72			
Vehicles Available for Maximum Service		52		Federal Assistance ²		2,134,492		Service Effectiveness							
Vehicles Operated in Maximum Service		32		Total Capital Funds Expended				\$2,858,196		Unlinked Passenger Trips per Vehicle Revenue Mile		1.56 Q		0.25	
Base Period Requirement		17								Unlinked Passenger Trips per Vehicle Revenue Hour		21.29 Q		2.76	
Vehicles Operated in Maximum Service															
Uses of Capital Funds															
								Bus							
Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile	
Bus		23		0		\$2,092,782		\$411,288		\$2,504,070					
Demand Response		9		0		354,126		0		354,126					
Total		32		0		\$2,446,908		\$411,288		\$2,858,196					

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
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